

Changes to the Budget Key Translation Panel

The Budget Key Translation panel currently requires you to select **Copy to** Budget Year and Organization as illustrated in the panel below.

The screenshot shows the 'Control Public Sector - Use - Budget Key Translations' window. At the top, there are fields for 'Unit: 82600', 'Budget Year: 2001', and 'Organization: 8260100001'. Below these is the 'Copy To' section, which includes a 'Budget Year:' field with a dropdown arrow and an 'Organization:' field with a dropdown arrow. A red arrow points to the 'Budget Year:' field. Below the 'Copy To' section are two rows of 'Budget Translation Type' settings. The first row has 'Appropriation/Allotment' for the type, 'BCM_ACCOUNT' for the tree, 'ACCOUNT' for the chart field, and 'BD_ACCTTYP' for the level. The second row has 'Appropriation/Allotment' for the type, 'BCM_ORG' for the tree, 'DEPTID' for the chart field, and 'BD_APPROP' for the level. The window has a menu bar (File, Edit, View, Go, Favorites, Use, Process, Help) and a toolbar with various icons. The status bar at the bottom shows 'FNSTAGE2', 'Translations', and 'Update/Display'.

This panel has been changed so you only enter the new Organization. The Copy to Year option has been grayed out and defaulted to the budget year you are copying from.

The screenshot shows the 'Control Public Sector - Use - Budget Key Translations' window. At the top, there are fields for 'Unit: 82600', 'Budget Year: 2002', and 'Organization: 8260100001'. Below these is the 'Copy To' section, which now only has an 'Organization:' field with a dropdown arrow. The 'Budget Year' field is no longer present. Below the 'Copy To' section are two rows of 'Budget Translation Type' settings. The first row has 'Appropriation/Allotment' for the type, 'BCM_ACCOUNT' for the tree, 'ACCOUNT' for the chart field, and 'BD_ACCTTYP' for the level. The second row has 'Appropriation/Allotment' for the type, 'BCM_ORG' for the tree, 'DEPTID' for the chart field, and 'BD_APPROP' for the level. The window has a menu bar (File, Edit, View, Go, Favorites, Use, Process, Help) and a toolbar with various icons. The status bar at the bottom shows 'FNVOLTST', 'Translations', and 'Update/Display'.

If you have any questions please contact the Phoenix Budget Helpdesk 404-657-3956.